NOTICE OF BUDGET HEARING

Filer Highway District
Proposed Budget
October 1, 2024, to September 30, 2025

Revenue:	FY2024	Proposed FY2025
Balance on Hand	$0	$200,000
Property tax	$600,667	$630,272
Recovered HE 63-602G	$165	$0
Personal Property Replacement	$4,106	$4,157
Farm Equipment Replacement	$7,973	$7,973
Motor User Revenue HUR	$563,900	$550,000
HB312	$170,500	$165,000
H772	$312,100	$273,547
Secure Rural Schools	$7,000	$7,000
Sale of Materials	$2,500	$2,500
HB362 Sales Tax	$118,700	$92,000
Misc. Income	$1,500	$1,500
Credit Judgment I.C. 63-1305	$10	$1,836
LHRIP Sign Grant	$30,000	$100,000
Inventory Phaseout	$33,000	$33,000
Total Estimated Revenue	$1,852,121	$2,068,785
Estimated Expenditures:		
Labor	$305,000	$350,000
Administration	$200,000	$200,000
Utilities	$10,000	$10,000
Equipment Repair/Supplies	$70,000	$70,000
Commissioners' Salaries	$8,000	$8,000
Weed Spray	$20,000	$25,000
Gas & Diesel	$50,000	$50,000
Pipe and Culvert	$30,000	$50,000
Road Maintenance	$784,146	$810,810
HB312	$155,000	$165,000
LHRIP Sign Grant	$30,000	$0
Auditor Fee	$4,975	$4,975
New Equipment/ Rental	$185,000	$220,000
LHRIP Federal Aid Match	$0	$100,000
Capital Improvement	$0	$5,000
Total Estimated Expenditures	$1,852,121	$2,068,785

NOTICE IS HEREBY GIVEN that in accordance with Idaho code 40-1325; 40-1326; 40-1327; and 40-1328, the Board of Commissioners of Filer Highway District will hold a Public Hearing on September 10, 2024 at 4:30 p.m. at the Filer Highway District Office at 220 Midway in Filer, Idaho; at which time any interested person may appear and examine the budget and show cause why said budget should not be adopted. The above proposed budget in detail will be on Filer Highway books and available for public inspection prior to the Budget Hearing.

FILER HIGHWAY DISTRICT
Julie Holesinsky, Clerk
William Meeks, Chairman